

BUDGET FORM

We request that you break your budget into the following areas of the building. Please provide within each area of work the standard Division of work. Please also indicate in all numbers whether allowances, historical data or direct numbers from subcontractors have been utilized.

Landscaping | Sitework: _____ **Budget:** _____.

*Please identify the price for a 30 slip floating dock

Exterior Shell: _____ **Budget:** _____.

*Please provide applicable 16 division breakdown

**Please provide a price to paint the entire exterior façade

Residential units and their associated corridors: _____ **Budget:** _____.

*Please provide applicable 16 division breakdown

Commercial | Retail areas: _____ **Budget:** _____.

*Please provide applicable 16 division breakdown

**Please see the attached fitness center & Restaurant Event Center package that shows a clear indication of the areas to be considered in this scope of work.

Common Area: _____ **Budget:** _____.

*Please provide applicable 16 division breakdown

Mothball areas: _____ **Budget:** _____.

*Please provide applicable 16 division breakdown

Partial Demolition: _____ **Budget:** _____.

*Please provide a breakout of demolition and abatement for all residential units and the corridors that service them. All demolition work on the main lobby level, pool floor and the exterior are not to be included in this number. It is our intention to advance this work ahead of the larger project and begin immediately. The remainder of the project is potentially delayed upon completion of this work. General conditions are NOT to be continued during this potential delay.

Deduct Alternate #1: _____ **Budget:** _____.

*Built-in entertainment center identified as 102 in the drawing notes on the unit enlargement plans.

Deduct Alternate #2: _____ **Budget:** _____.

*Built-in Bath shelves located in the unit bathrooms and detailed on 3/A501.

Additionally, please verify the overall square footage of the building, we believe the building is approximately 196,000 square feet. There have been some errors in these calculations in the past as the lobby level is accidentally being duplicated.